Major Facilities Budget Land Development Project: Golden Valley Phase 1 Off-Sites (Majors)								Major Facilities Indicated Actual Land Development Project: Golden Valley Phase 1 Off-Sites (Majors)											
					Qty	Extension Amount	Total Estimate	Contractor		Description	Date	Unit Cost	Qty	Extension Amount	Contracted Amount	Cost to Complete	VΑ	Increase (Decrease) from Original	Percentage from Original
	Description Fines/Governing Agencles	Detail	ea	Unit Cost		\$ -	Latinique	Contractor		Description				\$ -					
2-07-1300		(FORMULA)		\$ -		\$ -					5.00.00			\$ -					
	THE STATE OF THE S					\$ -		t-e-e-	7.74-3811					\$ -					24 - A - A - A - A - A - A - A - A - A -
2-08-0000	Grading	Disting	lot	\$ 2,500.00		s -	\$ 1,634,500.00		Grading					\$ -	\$	\$ 1,634,500.00 \$ 1,634,500.00	\$ 1,634,500.00		\$ .
2-08-0200	Blasting Clear & Grub Dirt Removal/Relocate	Blasting Clear & Grub	ac	\$ 550.00	100									\$ -					
2-08-0400	Hoe Ramming/Ripping	Export Hoe Ramming/Ripping	cy lot	\$ 2.10 \$ 600.00		\$ -								\$ -					
2-08-0500 2-08-0600	Rough Grading Grading/Final/Pad Grading Cut & Fill	Misc. Grading Finish Grading	lot	\$ 2.00 \$ 350.00		\$ - \$ -								\$ - \$ -					
	Cut & Fill	Cut Fill/Import	cy cy	\$ 1.50 \$ 4.00		\$ 235,500.00 \$ 1,344,000.00		= 1 =						s -					
2-08-0800	Wall Benching/Backfill 2' 0" Retaining Wall Excavation	cy/lf 0.37	if*	\$ - \$ 0.70		\$ - \$ -								s - s -					
	2'8"	0.49 0.62	If If	\$ 0.94 \$ 1.17	Company of the Compan	\$ - \$ -								\$ - \$ -					
	3'4" 4'0"	0.74	if	\$ 1.41		\$ -							-	\$ - \$ -					
	4'8" 5'4"	0.86 1.18	lf .	\$ 2.25		\$ -								\$ - \$ -					
	6'0" 6'8"	1.33	lf If	\$ 2.25 \$ 2.53 \$ 2.62 \$ 3.09 \$ 3.38		\$ - \$ -			100000000000000000000000000000000000000					\$ -					
	7'4" 8'0"	1.90 2.37	lf lf	\$ 3.09 \$ 3.38		\$ - \$ -								s - s -					
	8'8" 9'4"	3.21 3.46	If If	\$ 5.49		\$ - \$ -	1.00		h					\$ - \$ -		V-COVID-	Tel St.		
	10'0"	3.70	lf lf	\$ 5.91 \$ 6.33		\$ -								\$ - \$ -		1000 300 300 300 300		200	
	10'8" 11'4"	3.95 4.62	if .	\$ 7.18		\$ -								\$ - \$ -					
	12'0" 12'8"	4.89 5.16	lf If			\$ - \$ -								\$ -		Control of the contro			771-1000-0
	13'4" 14'0"	5.92 6.22	lf If	\$ 9.38 \$ 10.84		\$ - \$ -								\$ - \$ -					
	14'8" 15'4"	7.06 7.38	if If	\$ 11.36 \$ 12.95 \$ 13.51		\$ - \$ -				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				\$ - \$ - \$ -					
	16'0"	7.70	if If	\$ 13.51		\$ - \$ -								\$ - \$ -		L. Hardweite			
	18'8" 17'4"	8.03 8.34	lf .	\$ 14.08 \$ 14.63 \$ 2.52 \$ 3.36 \$ 4.19 \$ 5.88 \$ 7.40 \$ 10.13 \$ 10.13 \$ 11.13		\$ -								\$ - \$ -				7757	
	2' 0" Retaining Wall Backfill 2'8"	0.37 0.49	If If	\$ 2.52 \$ 3.36		\$ - \$ -							-	\$ -		1.00			
	3'4" 4'0"	0.62 0.74	lf If	\$ 4.19 \$ 5.04		\$ - \$ -		V 21129						\$ - \$ -					
	4'8" 5'4"	0.86 1.18	If If	\$ 5.88 \$ 7.40		\$ - \$ -	7-00-00							\$ -					
	6'0"	1,33	j. If	\$ 8,33		\$ - \$ -								\$ - \$ -					
	6'6" 7'4"	1.73 1.90	ir ir	\$ 11.13		\$ -								\$ -					
	8'0" 8'8"	2.37 3.21	if if	\$ 13.19 \$ 20.07 \$ 21.60		\$ - \$ -								\$ -					
	9'4" 10'0"	3.46 3.70	-   !	\$ 23.15		\$ - \$ -								\$ -					
	10'8" 11'4"	3.95 4.62	lf If	\$ 24.70 \$ 27.70		s -								\$ - \$ -					
	12'0"	4.89	ir Ir	\$ 29.33		\$ - \$ -			100000000000000000000000000000000000000					\$ - \$ -	-				But the same of th
	12'8" 13'4"	5.16 5.92	lf lf	\$ 30.97 \$ 34.31		\$ -								\$ - \$ -	-				
	14'0" 14'8"	6.22 7.06	if if	\$ 36.04 \$ 39.66 \$ 41.45 \$ 43.26		\$ - \$ -								S -					
	15'4" 16'0"	7.38 7.70	lf lf	\$ 41.45 \$ 43.26		\$ -						1.00		\$ -					
1	16'8" 17'4"	8.03 8.34	It.	\$ 45.07 \$ 46.86		\$		1						\$ - \$ -					6-17-1-1-1
	U.T.	- Control of the cont		.3.00		\$ - \$ -								\$ - \$ -					
						\$ -								\$ - \$ -	Control of the second	11-11-1			
-0						\$ - \$ -								\$ - \$ -					
	Wet Utilities						\$ 10,097,620.00		Wet Utilities						5 -	\$ 10,097,620.00 \$ 10,097,620.00			\$ -
2-09-0100	Fire Dept. Connection/Multi Sewer Install	Mains				\$ -	NH22							\$ -		\$ 10,097,020.00			
_ 55 5255		4" Sewer & Sewer Lateral 6" PVC Sewer Lateral	tot If	\$ 350,00 \$ 244.00		\$ - \$ -		ļ						\$ -					
		6" PVC Sewer (14'-16')	if	\$ 21.00 \$ 21.90		\$ - \$ -				10-21-20		1 200 10 10 10		\$ -					7770
3 - 3 - 1		8" PVC Sewer (7'-8') 8" PVC Sewer (8'-10')	if	\$ 25.50		\$ -	per la company				100000000000000000000000000000000000000			\$ -					
		8" PVC Sewer (10'-12') 8" PVC Sewer (12'-14')	lf	\$ 26.45 \$ 29.92		\$ -								\$ -					
		8" PVC Sewer (14'-16') 8" PVC Sewer (16'-18')	If If	\$ 37.05		\$ -		×						\$ -				2000-010-0	
		10" PVC Sewer (7'-8') 10" PVC Sewer (8'-10')	lf If	\$ 25.90		\$ - \$ 442,260.00							-	\$ - \$ -					
		10" PVC Sewer (10'-12')	if If	\$ 27.30 \$ 30.00 \$ 32.82		\$ -								\$ -					
		10" PVC Sewer (12'-14') 10" PVC Sewer (14'-16')	II II	\$ 34.94		\$ -								\$ - \$ -					
		10" PVC Sewer (16'-18') 12" PVC (REUSE LINE) - all components included	If	\$ 39.02 \$ 30.89	10000									\$ -	A 202				
		12" sewer at 10-12' cut 12" sewer at 12-14' cut	lf If	\$ 34.51 \$ 39.28		\$ - \$ -								\$ - \$ -					
-		12" sewer at 14-16' cut 12" sewer at 16-18' cut	ir ir	\$ 42.51		\$ -				1002240 300 11				\$ -					
		12" sewer at 20' cut	iř	\$ 61.49		\$ -								\$ -				I HELL SA	
	T-	16" sewer at 8-10' cut 18" sewer at 10-12' cut	lt It	\$ 33.00 \$ 39.52		\$ -								\$ -					
		18" sewer at 12-14" cut 18" sewer at 14-16" cut	lf lf	\$ 50.00		\$ -			Harry Comment					\$ - \$ -					
- 20		20" Sewer at 10' - 12' cut 24" Sewer at 10' - 12' cut	lf If	\$ 42.00	2000	\$ 84,000.00 \$ -								\$ -			Name and the second		
		48" TLOC MH w/locklid - 16'	ea		U	\$ -				- 1				\$ -					